

FRANKFORT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-4/5-8, 9-12
2. Long Range Plan P-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Frankfort High School	Permanent	9-12 Center	328/433
	To Become a Permanent	7-12 Center	500/666
b. Wilkinson Street School	Permanent	7-12 Center	47/75
2. Middle			
a. none			
3. Elementary			
a. Second Street School	Permanent	PS-8 Center	549/750
	To Become a Permanent	PS-6 Center	425/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Frankfort High School		35,000 sf.			
	Major Renovation to portions of the building not addressed in the work outlined in BG# 05-190 to include; site development for physical education and access, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	7	Standard Classrooms	750 sf.	5,250 sf.	68% \$1,180,110
	1	Special Educ. (Self-Cont.)	825 sf.	825 sf.	68% \$1,050,000
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68% \$165,000
	1	Computer Lab	1,280 sf.	1,280 sf.	68% \$325,000
	1	Media Center Addition	750 sf.	750 sf.	68% \$256,000
	1	Chorus Room (SBDM)	900 sf.	900 sf.	68% \$150,000
	1	Greenhouse (SBDM)	800 sf.	800 sf.	68% \$180,000
	1	District YSC/FRC	1,000 sf.	1,000 sf.	68% \$160,000
					\$200,000
1. Frankfort High School Gym		20,000 sf.			
	Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
					\$2,160,000

2. Wilkinson Street School	15,000 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				
Construct:	1 Art Classroom	400 sf.	400 sf.	68% \$80,000
	2 Classrooms	750 sf.	1,500 sf.	68% \$300,000
	1 Kitchen	600 sf.	600 sf.	68% \$120,000
	1 Multi-Purpose Room	2,500 sf.	2,500 sf.	68% \$500,000

3. Second Street School 52,000 sf.

Major Renovation of the original building that was not included in the 1988 renovation to include; site development and PE renovation, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement at the preschool area, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Building roof replacement.				
Construct:	1 Preschool Clrm. (SBDM)	825 sf.	825 sf.	74% \$133,784
	3 Resource Clrm. (SBDM)	400 sf.	1,200 sf.	74% \$194,595

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. (40) classrooms.				\$240,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$1,675,676

DISTRICT UNMET NEED \$11,935,617

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Second Street School	52,000 sf.			
Renovation to include; Minor renovation to include; site development, parking, doors, hardware and windows, HVAC and restrooms.				Need A/E Pricing
Construct:	1 Auditorium	4,000 sf.	4,000 sf.	74% \$648,649
	1 Language Lab	800 sf.	800 sf.	74% \$129,730
	1 Health Room	800 sf.	800 sf.	74% \$129,730
	2 Preschool Classrooms	825 sf.	1,650 sf.	74% \$267,568
2. Frankfort High School	30,626 sf.			
Renovation to the athletic field houses and the bleachers at the Football Stadium.				\$513,081
3. Frankfort High School Gym	20,000 sf.			
Purchase land adjacent to site for additional parking.				